

Health Programs
Family Practice Residency

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<p>Description: The Family Practice Residency of Boise provides a three-year course of instruction for medical students following their medical school education. Residents acquire additional preparation in their chosen specialties and/or subspecialties (family practice, in this case). The Boise Family Practice Residency is funded by local hospitals, receipts collected from patients, and is one of many residencies supported in part by the University of Washington School of Medicine.</p> <p>Both programs are affiliated with the University of Washington School of Medicine, which provides administrative and educational support and malpractice insurance for the residency. Additional affiliations with local medical centers and the Boise Veterans Administration Medical Center provide training locations and financial support.</p> <p>Patient revenues provide approximately 60% of the Boise Family Practice Residency budget, while the state appropriation is less than 10%. State support for the Pocatello program is approximately 30%.</p> <p>Both Residencies provide the final three years of formal education for physicians entering the specialty of Family Practice. The Boise residency has expanded to 24 residents and the Pocatello residency will have 15 residents. Residency expansion is intended to assist in helping meet physician manpower needs throughout the state.</p>							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1511							
General	3.65	406,300	103,900	0	502,700	0	1,012,900
Total	3.65	406,300	103,900	0	502,700	0	1,012,900
FY 2003 Total Appropriation							
General	3.65	406,300	103,900	0	502,700	0	1,012,900
Total	3.65	406,300	103,900	0	502,700	0	1,012,900
Expenditure Adjustments							
6.41 Object Transfers: Adjustment needed to evenly distribute appropriated funds between the Boise and Pocatello programs.							
General	0.00	0	(3,800)	0	3,800	0	0
Total	0.00	0	(3,800)	0	3,800	0	0
FY 2003 Estimated Expenditures							
General	3.65	406,300	100,100	0	506,500	0	1,012,900
Total	3.65	406,300	100,100	0	506,500	0	1,012,900
Base Adjustments							
8.21 Object Transfers: Adjustment needed to properly reflect the FY 2003 appropriation.							
General	0.00	0	3,800	0	(3,800)	0	0
Total	0.00	0	3,800	0	(3,800)	0	0
FY 2004 Base							
General	3.65	406,300	103,900	0	502,700	0	1,012,900
Total	3.65	406,300	103,900	0	502,700	0	1,012,900

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Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.							
General	0.00	2,600	0	0	0	0	2,600
Total	0.00	2,600	0	0	0	0	2,600
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
General	0.00	500	0	0	0	0	500
Total	0.00	500	0	0	0	0	500
10.22 Medical Inflation: The Governor recommends a 3% increase for medical inflation.							
General	0.00	0	3,000	0	15,200	0	18,200
Total	0.00	0	3,000	0	15,200	0	18,200
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
General	3.65	409,400	106,900	0	517,900	0	1,034,200
Total	3.65	409,400	106,900	0	517,900	0	1,034,200
FY 2004 Gov's Recommendation							
General	3.65	409,400	106,900	0	517,900	0	1,034,200
Total	3.65	409,400	106,900	0	517,900	0	1,034,200